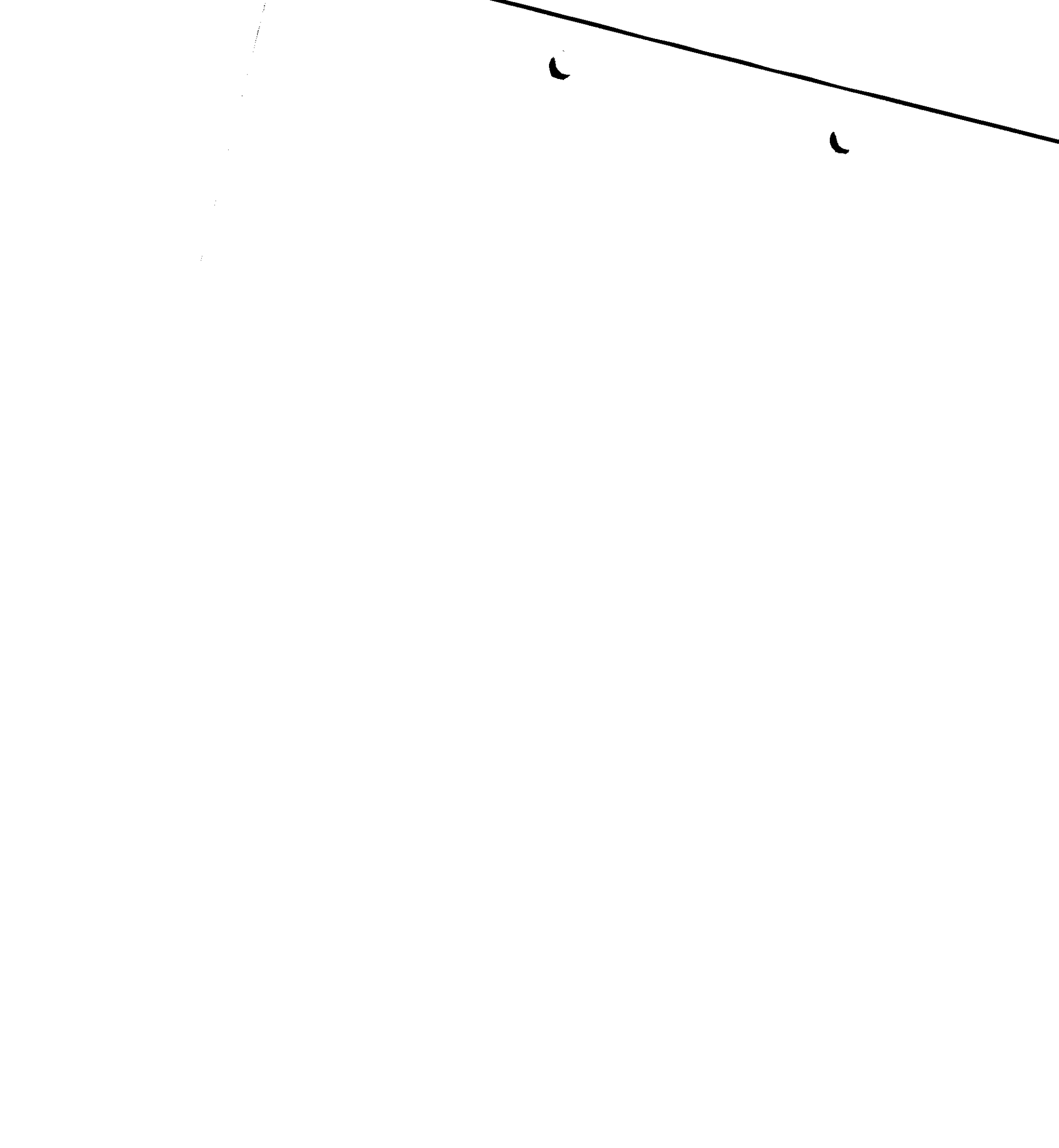


EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 051 Nolan County Hospital Dist

| | |
|---|------------------|
| 1. 2017 Total Taxable Value | 1,480,885,707 |
| 2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling | 0 |
| 3. Preliminary 2017 Adjusted tax value | 1,480,885,707 |
| 4. 2017 Total Tax Rate | 0.40397 / \$100 |
| 5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE. | |
| 5A. 2017 Original ARB Value | 0 |
| 5B. 2017 Values resulting from court decisions | 0 |
| 5C. 2017 Value Loss | 0 |
| 6. 2017 Taxable value, adjusted for court ordered reductions | 1,480,885,707 |
| 7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017 | 0 |
| 8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018. | |
| 8A. Absolute Exemptions. Use 2017 Market Value | 282,430 |
| 8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value. | 1,941,940 |
| 8C. Value Loss | 2,224,370 |
| 9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL | |
| 9A. 2017 Market Value | 0 |
| 9B. 2018 Productivity Or Special Appraised Value | 0 |
| 9C. Value Loss | 0 |
| 10. Total Adjustments For Lost Value | 2,224,370 |
| 11. 2017 Adjusted Taxable Value | 1,478,661,337 |
| 12. 2017 Adjusted Taxes | 5,973,348.20 |
| 13. Taxes Refunded For Years Preceding Tax Year 2017 | 0.00 |
| 14. Taxes in tax increment financing for tax year 2017 | 0.00 |
| 15. 2017 Adjusted taxes with refunds | 5,973,348.20 |
| 16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL | |
| 16A. Certified Values only | 1,919,458,710 |
| 16B. Counties: railroad rolling stock | 0 |
| 16C. Pollution Control Exemptions | 0 |
| 16D. Tax Increment Financing | 0 |
| 16E. Total 2018 value. | 1,919,458,710 |
| 17. Total Value of properties under protest or not included in certified appraisal roll | |
| 17A. 2018 Taxable Value of properties under protest. | 0 |
| 17B. 2018 Value of properties not under protest or included on certified appraisal roll | 0 |
| 17C. Total value under protest or not certified. | 0 |
| 18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0 | |
| 19. 2018 Total Taxable Value | 1,919,458,710 |
| 20. 2018 Total Taxable Value of properties annexed after Jan 2017 | 0 |
| 21. 2018 Total Taxable value of new improvements and new personal property | 4,943,870 |
| 22. Total adjustments to 2018 taxable value | 4,943,870 |
| 23. 2018 Adjusted Taxable value | 1,914,514,840 |
| 24. 2018 Effective Tax Rate | 0.312003 / \$100 |
| 25. Counties Only: Total of All 2018 Effective Tax Rate | / \$100 |
| 2018 <u>ROLLBACK TAX RATE WORKSHEET</u> | |
| 26. 2017 Maintenance And Operations Tax Rate | 0.25598 / \$100 |
| 27. 2017 Adjusted Taxable Value | 1,478,661,337 |
| 28. 2017 Maintenance And Operations Taxes | |
| 28A. Multiply Line 26 by Line 27 and Divide By 100 | 3,785,077 |
| 28B. Additional Sales Tax | 0 |
| 28C. Counties: state criminal justice mandate | 0 |
| 28D. Transferring Function | 0 |
| 28E. Taxes Refunded For Years Preceding 2017 | 0 |



E. **ACTIVE TAX RATE WORKSHEET FOR 2018**

Jurisdiction: 051 Nolan County Hospital Dist

| | |
|--|-----------------------------------|
| 28F. Enhanced indigent health expenditure | 0 |
| 28G. Taxes in TIF | 0 |
| 28H. Adjusted M&O Taxes | 3,785,077 |
| 29. 2018 ADJUSTED TAXABLE VALUE | 1,914,514,840 |
| 30. 2018 Effective Rollback Maintenance And Operations Rate | 0.197704 / \$100 |
| 31. 2018 Rollback Maintenance And Operations Rate | 0.213520 / \$100 |
| 32. Debt to be paid with 2018 property taxes and sales tax revenue | 2,008,142.51 |
| 33. 2017 Certified excess debt collection | 0.00 |
| 34. Adjusted 2018 debt | 2,008,142.51 |
| 35. Certified 2018 anticipated collection Rate Percent | 98 % |
| 36. 2018 Debt adjusted for collection | 2,049,125.01 |
| 37. 2018 Total taxable value | 1,919,458,710 |
| 38. 2018 Debt Tax Rate | 0.106755 / \$100 <i>debt rate</i> |
| 39. 2018 Rollback Tax Rate | 0.320275 / \$100 |
| 40. Counties Only: 2018 Rollback tax rate | 0 / \$100 |

ADDITIONAL SALES TAX WORKSHEET

| | |
|--|------------------|
| 41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late | 0 |
| 42. Estimated sales tax revenue for previous 4 quarters. | 0 |
| 43. 2018 Total Taxable value | 1,919,458,710 |
| 44. Sales tax adjustment rate | 0 / \$100 |
| 45. 2018 Effective Tax Rate, unadjusted For Sales Tax | 0.312003 / \$100 |
| 46. 2018 Effective Tax Rate adjusted For Sales Tax | 0.312003 / \$100 |
| 47. 2018 Rollback Tax Rate, unadjusted For Sales Tax | 0.321375 / \$100 |
| 48. 2018 Rollback tax rate adjusted for sales tax | 0.321375 / \$100 |

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

| | |
|---|------------------|
| 49. Certified expenses from TCEQ | 0 |
| 50. 2018 Total Taxable value | 1,919,458,710 |
| 51. Additional rate for For Pollution Control | 0 / \$100 |
| 52. 2018 Rollback tax rate adjusted for Pollution Control | 0.321375 / \$100 |